

Hilltop Tacoma Link Extension

Board of Directors

2/28/2019

Today's Presentation

- Project Overview
- Financial Snapshot
- Schedule
- Project Elements
- Construction Work Underway
- Community Outreach
- Issues and Challenges
- Questions

Hilltop Tacoma Link Extension



Hilltop Tacoma Link Extension (HTLE)

Project Overview

- 2.4 mile extension
- Seven new station platforms
- Five new vehicles
- Operations and Maintenance Facility expansion

HTLE Financial Snapshot

Project Baseline Budget	\$217.3	
Committed	\$181.9	(84%)
Incurred	\$42.4	(23%)

- Financials as of December 2018
- Project baselined in September 2017
- Year of Expenditure dollars

Schedule



City of Tacoma

Pre-construction utility relocations



Sound Transit

Heavy utility work*



OMF construction



Civil and systems construction**



System testing and pre-revenue service



*Construction will include: *Water main, sanitary and storm sewer upgrades and new water service connections. **Operations and Maintenance Facility, stations, artwork, tracks, traction power substations, contact system poles, signalized intersections and repaved roadway.*

Project Elements – Typical Platform/OCS



Aerial View, Typical Platform

Project Elements - Traction Power Substations (TPSS)



TPSS at Stadium Way and S 2nd Street

Construction Headings (Work Zones)

- Heading 1 – Commerce St./Stadium Way to Division Ave.
- Heading 2 – Stadium District
 - 2A – Stadium High School
 - 2B – N. Tacoma Ave./N. 1st to Division/MLK
- Heading 3 – MLK/Division to MLK/S. 19th
- Operations and Maintenance Facility Expansion

Heading 1 – Stadium Way

9th/Commerce to Stadium Way/Division Ave.



Heading 2A–Stadium High School

N. E St/Division to N. 1st St./N. Tacoma Ave.



Heading 2B - Stadium District

N. 1st Street/Division Avenue and MLK



Heading 3 – Hilltop District

MLK/Division St. to MLK/S. 19th

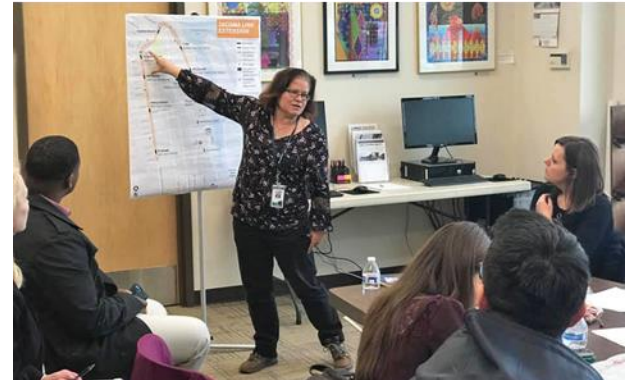


Operations & Maintenance Facility



Community Outreach/Business Mitigation

- Door-to-door outreach
- Neighborhood notification
- Weekly E-newsletters to 4,000+ subscribers
- “Coffee with the Contractor,” drop-in meetings, and stakeholder briefings
- Collaboration with partners
- Events
- Access and signage



Key Issues and Challenges

- Maintaining a high level of safety awareness and accident prevention
- Unidentified utilities
- Impacts to Operations - cutovers
- Public Outreach during construction
- Third Party utility coordination

Thank you.



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